

Developmental Disabilities Council

Reading Cover Page

Date: January 16, 2008

Meeting: Community Development

Reading Number: 08-CD-01

Issue: Status of Performance Targets

Included in Reading:

Big Picture Work Plan (Revised)

Background/Summary:

The Big Picture Work plan provides an overview of the work group's projected activities during the course of the State Plan year. At our last meeting there were some questions about the plan. Since our last meeting we have made changes to activities listed in the plan. We will be going over this updated plan at our next meeting.

Action:

Review for scheduled (brief) discussion at our January meeting.

If there are any questions, please contact Eva Rooks by email at evan@cted.wa.gov or by phone at 1-800-634-4473.

Community Development Work Plan

Activity or Outcome	November 2007	January 2008	March 2008	May 2008	July 2008	September 2008
State Plan amendment	Review performance targets	Decide on any amendments	Present to full council	Public comment period	Review & recommend to Council	
Legislative issues & agenda	Discuss possible legislative actions	Monitor legislative issues/actions	Debrief Legislative session		Legislative agenda planning	Review legislative agenda
HO 1.1 1,000 people informed about housing.	Develop plan		Develop strategies to inform statewide			King County Conference
HO 2.1 \$5 million in housing trust fund is set aside for dd housing			Jan to report in person or send report to committee			
HO 2.2 50 new dd housing units built.			Jan to report in person or send report to committee			
HO 3.1 35 people with DD become home owners					Contractors invited to report on projects	Report from contractors
HO 4.1 2 policies improve housing options.						
CS 2.1 Increase community supports budget \$25 million		Legislative advocacy	Legislative advocacy			

Community Development Work Plan

Activity or Outcome	November 2007	January 2008	March 2008	May 2008	July 2008	September 2008
CS3.1 100 positive newsprint articles			Harris & Smith presents			
CS 4.1 3 policies improve community inclusion & services	Ongoing	Discussion on inclusion	Ongoing	Ongoing	Ongoing	Ongoing
LD 1.1 45 people complete leadership development training each year.			Eva gives mini-report on this (previous year's projects)		Local leadership project report	
Informing Families, Building Trust		Report on project Work Statement				
Core Indicators	Report from Eva	Tracking recommendations	Tracking recommendations	Tracking recommendations	Tracking recommendations	Tracking recommendations
CS 1.1 10,000 people are informed/educated about formal & informal services & supports in their community.		Report on project Work Statement - Develop questions for the editorial board	Review responses from the editorial board	Handout materials to workgroup members	Seek funding from DDD to continue project – analyze how we are succeeding or not	